

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dayton Consortium

State: OH

PJ's Total HOME Allocation Received: \$34,811,536

PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):** | | |
|--|----------|---------------|------------|---------------|-------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | | PJs in State: | 22 | | |
| % of Funds Committed | 94.25 % | 92.54 % | 9 | 91.92 % | 74 | 71 | |
| % of Funds Disbursed | 79.77 % | 87.22 % | 20 | 82.65 % | 25 | 29 | |
| Leveraging Ratio for Rental Activities | 5.98 | 6.3 | 1 | 4.67 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 61.68 % | 86.85 % | 21 | 81.09 % | 9 | 10 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 68.64 % | 78.55 % | 17 | 68.72 % | 42 | 42 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 80.38 % | 81.95 % | 15 | 79.93 % | 35 | 37 | |
| % of 0-30% AMI Renters to All Renters*** | 51.61 % | 48.42 % | 9 | 44.94 % | 66 | 64 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 90.05 % | 94.10 % | 17 | 94.87 % | 16 | 16 | |
| Overall Ranking: | | | In State: | 17 / 22 | Nationally: | | 36 41 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$21,818 | \$14,295 | | \$25,717 | 372 Units | 26.10 % | |
| Homebuyer Unit | \$7,887 | \$11,335 | | \$14,669 | 918 Units | 64.50 % | |
| Homeowner-Rehab Unit | \$30,821 | \$18,781 | | \$20,391 | 120 Units | 8.40 % | |
| TBRA Unit | \$4,111 | \$4,129 | | \$3,201 | 13 Units | 0.90 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|-------------|----------|-----------|-----------|
| PJ: | \$70,368 | \$69,103 | \$34,040 |
| State:* | \$76,310 | \$82,146 | \$20,982 |
| National:** | \$91,120 | \$73,223 | \$23,149 |

CHDO Operating Expenses:
(% of allocation)

| | |
|---------------|---|
| PJ: | 4.1 % |
| National Avg: | 1.1 % |

R.S. Means Cost Index: 0.91

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| RACE: | | | | |
| White: | 42.7 | 46.6 | 20.8 | 0.0 |
| Black/African American: | 57.0 | 51.2 | 73.3 | 100.0 |
| Asian: | 0.0 | 0.0 | 1.7 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.1 | 0.8 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.1 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.8 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.5 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 0.3 | 1.5 | 2.5 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 79.4 | 36.6 | 36.7 | 84.6 |
| 2 Persons: | 9.0 | 23.6 | 21.7 | 7.7 |
| 3 Persons: | 6.0 | 20.1 | 15.8 | 0.0 |
| 4 Persons: | 4.5 | 13.1 | 8.3 | 7.7 |
| 5 Persons: | 0.6 | 3.6 | 5.8 | 0.0 |
| 6 Persons: | 0.6 | 1.7 | 5.0 | 0.0 |
| 7 Persons: | 0.0 | 0.7 | 5.8 | 0.0 |
| 8 or more Persons: | 0.0 | 0.6 | 0.8 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 32.8 | 48.3 | 25.8 | 76.9 |
| Elderly: | 53.7 | 4.7 | 30.8 | 15.4 |
| Related/Single Parent: | 9.9 | 24.5 | 25.8 | 7.7 |
| Related/Two Parent: | 0.6 | 19.0 | 16.7 | 0.0 |
| Other: | 3.0 | 3.5 | 0.8 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 36.7 | 0.0 # |
| HOME TBRA: | 0.0 | |
| Other: | 10.7 | |
| No Assistance: | 52.5 | |

of Section 504 Compliant Units / Completed Units Since 2001 66

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium

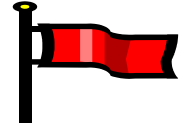
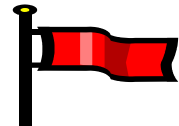
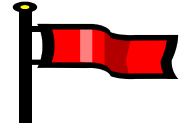
State: OH

Group Rank: 36
(Percentile)

State Rank: 17 / 22 PJs

Overall Rank: 41
(Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 71.84% | 61.68 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.80% | 68.64 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 80.38 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.38% | 90.05 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.360 | 3.8 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

